



Financial Data

Mitsui High-tec, Inc.

株式会社 三井ハイテック

March, 2007

Contents (目次)



<p>Page No.</p> <p>1 . Contents</p> <p>2 . Company profile</p> <p>3 . Financial Highlight</p> <p>4 . Per Share Data</p> <p>5 . Profitability</p> <p>6 . ~ 7 . Segment information</p> <p>8 . ~ 11 . Financial statements</p> <p>12 . Financial Highlight</p> <p>13 . Per Share Data</p> <p>14 . Profitability</p> <p>15 . ~ 17 . Financial statements</p>	<p>(Consolidated)</p> <p>↓</p> <p>(Non-Consolidated)</p> <p>↓</p>	<p>目次</p> <p>会社概要</p> <p>決算データハイライト</p> <p>1株当たり指標</p> <p>収益性</p> <p>セグメント情報</p> <p>財務諸表</p> <p>決算データハイライト</p> <p>1株当たり指標</p> <p>収益性</p> <p>財務諸表</p>	<p>(連結ベース)</p> <p>↓</p> <p>(単体ベース)</p> <p>↓</p>
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Company Profile (会社概要)

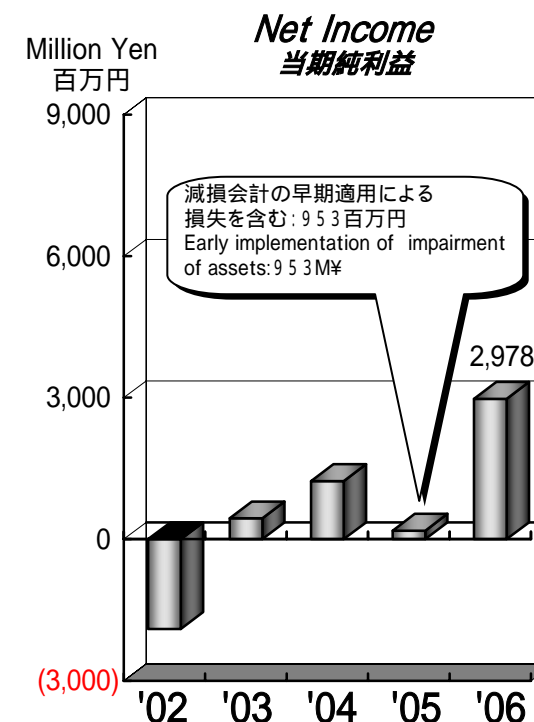
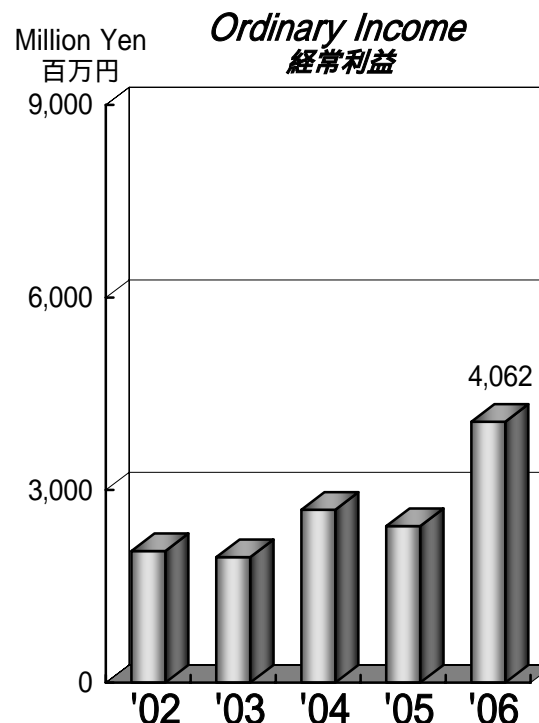
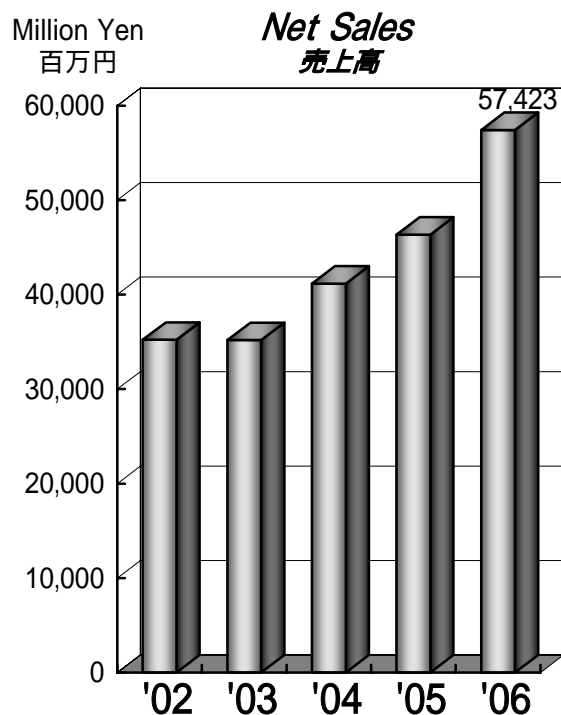


Company Name	Mitsui High-tec, Inc.	
社名	株式会社 三井ハイテック	
Establishment	January 12, 1949	
創立	1949年1月12日	
Officers	Founder, Chairman & CEO	: Yoshiaki Mitsui
役員	代表取締役会長	三井 孝昭
	President & COO	: Takanori Sakaue
	代表取締役社長	坂上 隆紀
	Corporate Vice President	: Yasunari Mitsui
	代表取締役副社長	三井 康誠
	Managing Director	1
	常務取締役	
	Director	1
	取締役	
	Standing Statutory Auditors	4
	監査役	
Capital Stock	16,403,883,263 yen (As of 31st January, 2007)	
資本金	16,403,883,263円 (2007年1月31日現在)	
Headquarters	Kitakyushu, Japan	
本社	北九州(八幡)	
Domestic Plants	3Plants in Kitakyushu, 2plants in Nogata, Kumamoto plant	
国内工場	北九州(3事業所)、直方(2事業所)、熊本(1事業所)	
Domestic Branch	Tokyo	
国内支社	東京	
Domestic Sales Offices	Osaka, Nagoya, Tohoku, Toyota,	
国内営業所	大阪、名古屋、東北、豊田	
Overseas Offices	Beijing, Milano, Phoenix, San Jose, Stuttgart, Casablanca	
海外事務所	北京、ミラノ、フェニックス、サンノゼ、シュトゥットガルト、カサブランカ	
Global Network	Mitsui High-tec, Inc.	: Japan (Supervising 4 subsidiaries)
グローバル・ネットワーク	三井ハイテック	: 日本 (4子会社)
	Mitsui Asia Headquarters Pte. Ltd.	: Singapore (Supervising 10 subsidiaries)
	ミツイ・アジア・ヘッドクォーターズ・プライベート・リミテッド	: シンガポール (10子会社)
	MHT America Holdings, Inc.	: U.S.A. (Supervising 1 subsidiary)
	エムエイチティ・アメリカ・ホールディングス・インコーポレイテッド	: 米国 (1子会社)
Number of Employees	2,703 (As of 31st January, 2007)	
従業員数	2,703名 (2007年1月31日現在)	

Financial Highlight (決算データハイライト)



(Consolidated 連結ベース)



Amount in Million Yen (単位: 百万円)

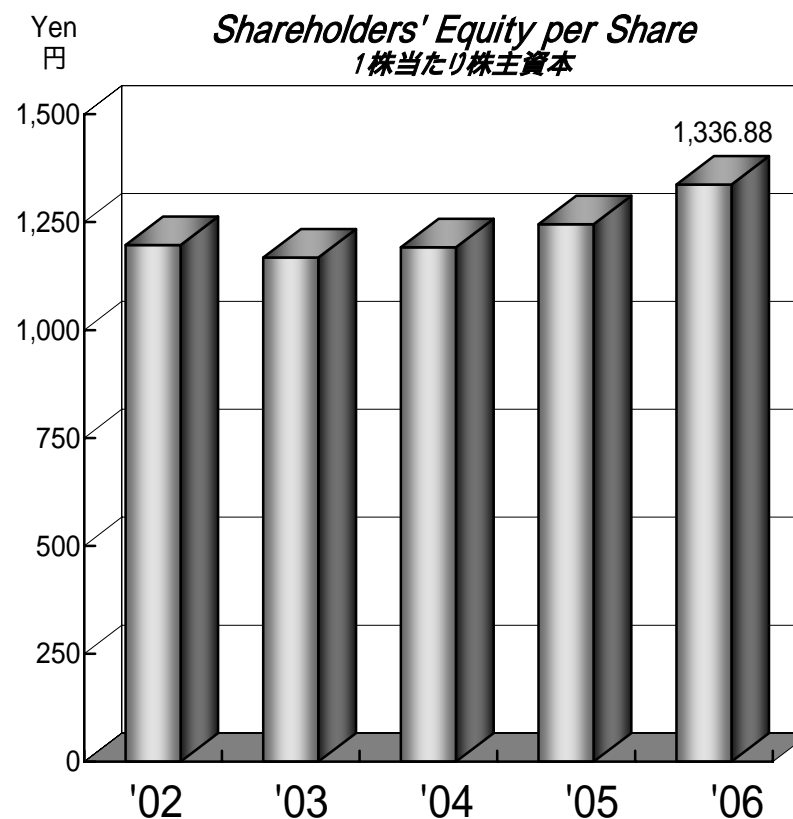
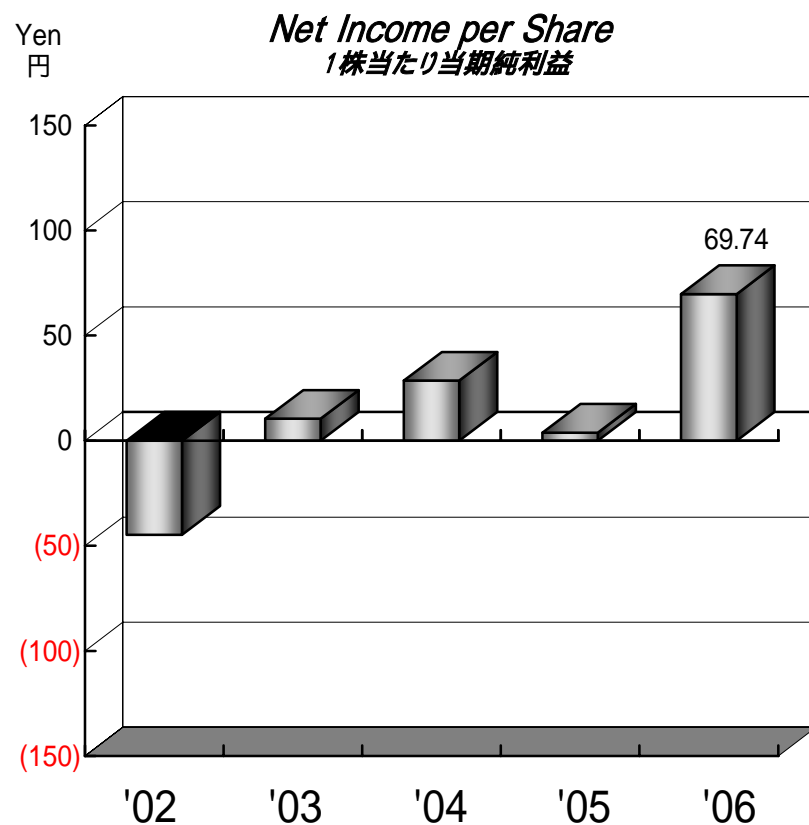
For the Year of	年度	'02	'03	'04	'05	'06
Net Sales	売上高	35,219	35,181	41,170	46,356	57,423
Operating Income	営業利益	2,229	1,964	2,830	2,278	3,770
Ordinary Income	経常利益	2,052	1,956	2,691	2,439	4,062
Income before Income Taxes	税引前当期純利益	(1,154)	1,048	2,562	1,569	4,172
Income Taxes	法人税等	499	614	1,337	1,385	1,183
Net Income	当期純利益	(1,900)	441	1,234	182	2,978

The figures are rounded down to the nearest million yen (百万円未満切捨)

Per Share Data (1株当たり指標)



(Consolidated 連結ベース)



Amount in Yen (単位: 円)

For the Year of	年度	'02	'03	'04	'05	'06
Net Income per Share	一株当たり当期純利益	(44.71)	10.44	28.53	3.83	69.74
Shareholders' Equity per Share	一株当たり純資産	1,196.59	1,167.95	1,191.96	1,245.34	1,336.88

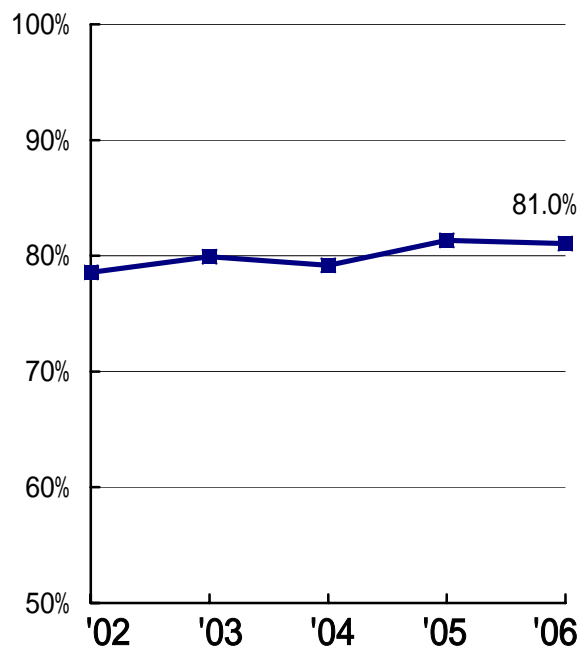
The figures are rounded to two decimal (銭未満四捨五入)

Profitability (収益性)

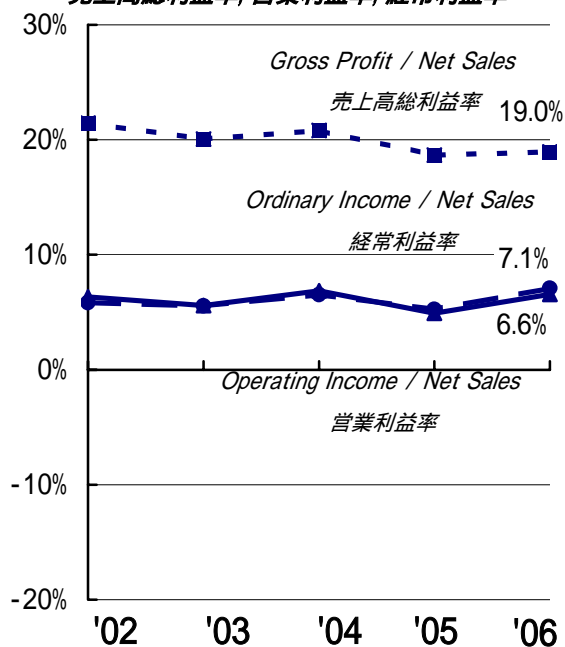


(Consolidated 連結ベース)

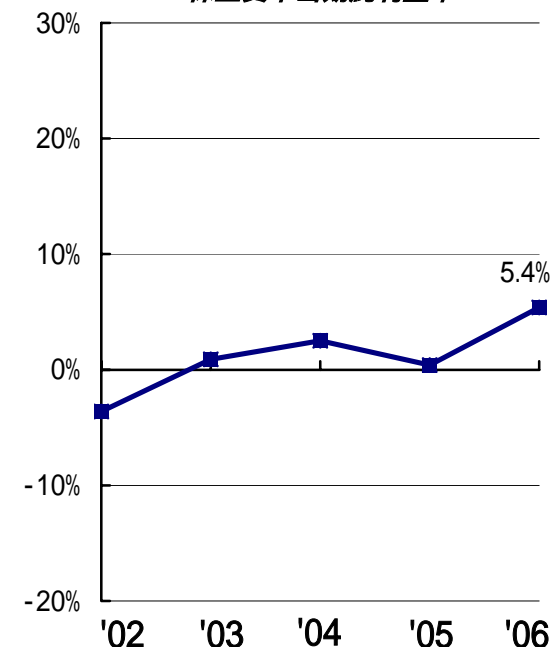
Cost of Sales / Net Sales
売上高原価率



Gross Profit, Operating Income
and Ordinary Income against Net Sales
売上高総利益率, 営業利益率, 経常利益率



Return on Equity
株主資本当期純利益率



For the Year of	年度	'02	'03	'04	'05	'06
Cost of Sales / Net Sales	売上高原価率	78.6%	79.9%	79.2%	81.3%	81.0%
Gross Profit / Net Sales	売上高総利益率	21.4%	20.1%	20.8%	18.7%	19.0%
S.G.& A. Expenses / Net Sales	販管費率	15.1%	14.5%	13.9%	13.8%	12.4%
Operating Income / Net Sales	売上高営業利益率	6.3%	5.6%	6.9%	4.9%	6.6%
Ordinary Income / Net Sales	売上高経常利益率	5.8%	5.6%	6.5%	5.3%	7.1%
Return on Equity	株主資本当期純利益率	-3.6%	0.9%	2.5%	0.4%	5.4%

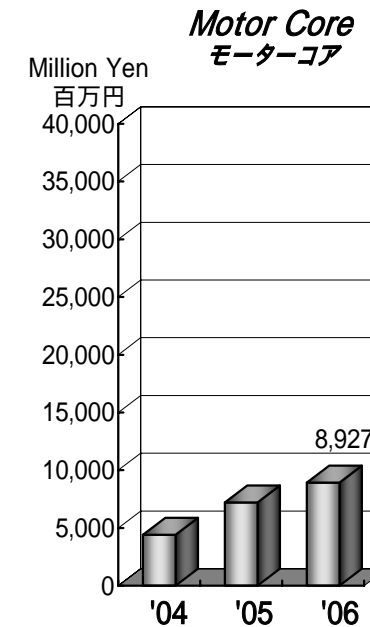
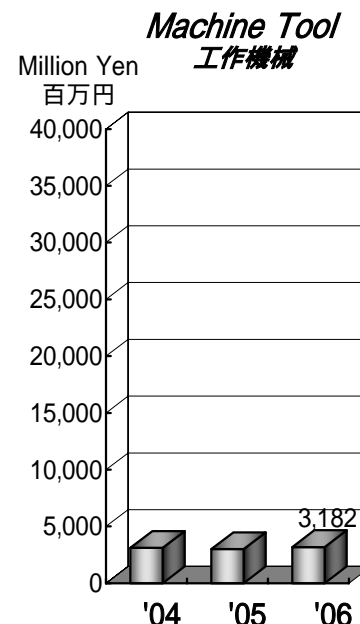
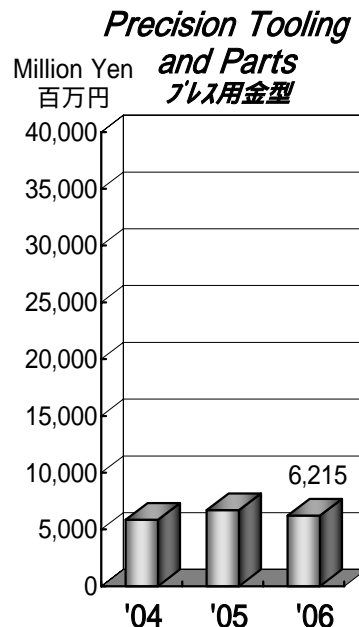
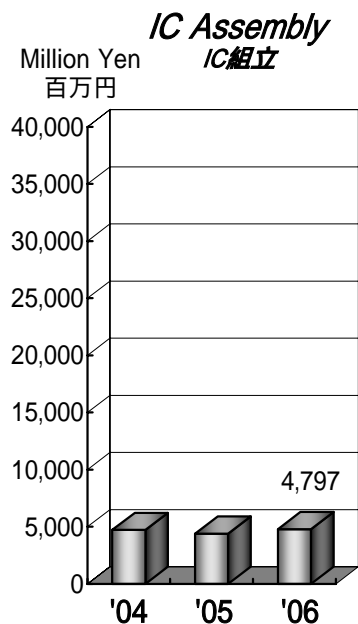
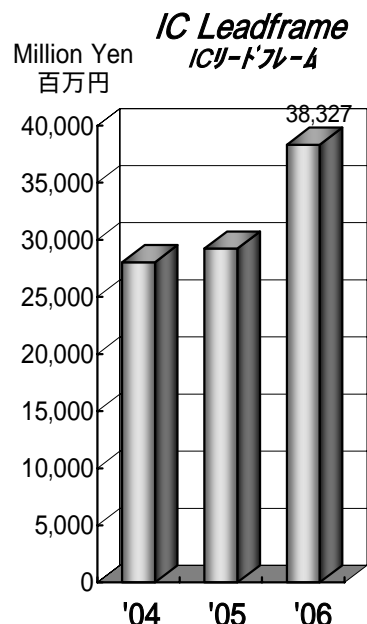
The figures are rounded to one decimal (小数点第1位未満四捨五入)

Net Sales by Industry Segment (セグメント別売上高)



(Consolidated 連結ベース)

*Intersegment sales included
セグメント間売上高を含む



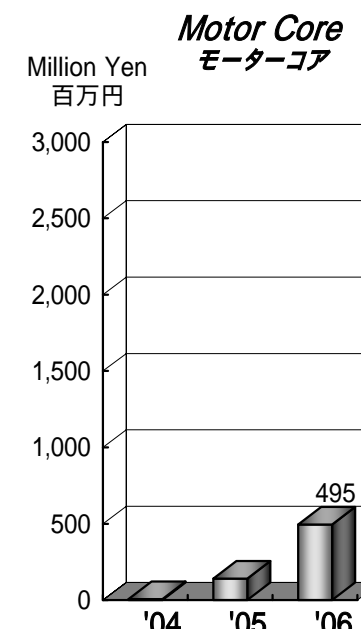
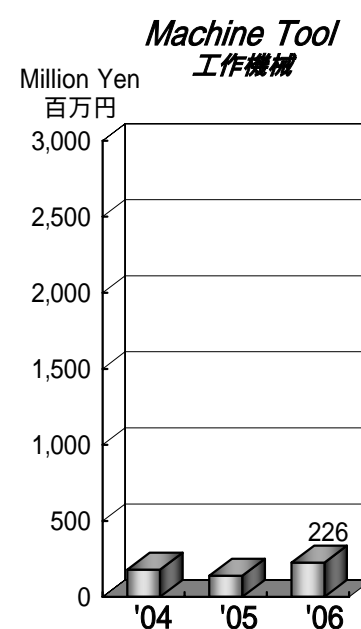
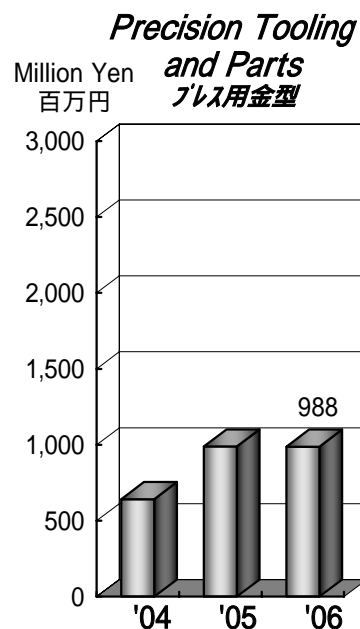
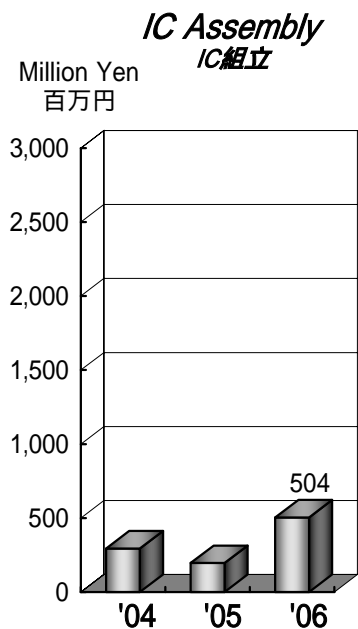
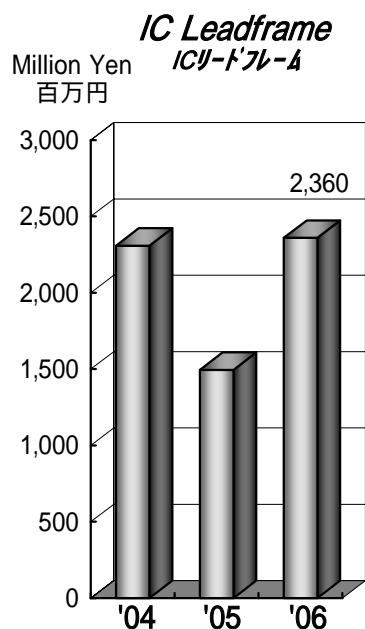
For the Year of		Amount in Million Yen (単位: 百万円)		
年度		'04	'05	'06
IC Leadframe	ICリードフレーム	28,041	29,237	38,327
IC Assembly	IC組立	4,728	4,406	4,797
Precision Tooling and Parts	プレス用金型	5,854	6,693	6,215
Machine Tool	工作機械	3,118	2,994	3,182
Motor Core	モーターコア	4,409	7,213	8,927
Others	その他	107	144	138
Sub - Total	計	46,259	50,689	61,588
Eliminations	消去	(5,089)	(4,332)	(4,165)
Total	連結売上高	41,170	46,356	57,423

The figures are rounded down to the nearest million yen (百万円未満切捨)

Operating Income by Industry Segment (セグメント別営業利益)



(Consolidated 連結ベース)



Amount in Million Yen (単位: 百万円)

For the Year of	年度	'04	'05	'06
IC Leadframe	ICリードフレーム	2,308	1,495	2,360
IC Assembly	IC組立	295	196	504
Precision Tooling and Parts	プレス用金型	642	989	988
Machine Tool	工作機械	180	140	226
Motor Core	モーターコア	7	141	495
Others	その他	3	40	6
Sub - Total	計	3,436	3,003	4,581
Eliminations	消去	(606)	(725)	(810)
Total	連結営業利益	2,830	2,278	3,770

The figures are rounded down to the nearest million yen (百万円未満切捨)

Balance Sheets-Assets (貸借対照表-資産の部)



(Consolidated 連結ベース)

Amount in Million Yen (単位:百万円)

Fiscal Year Ended :	決算期	'03/1/31	'04/1/31	'05/1/31	'06/1/31	'07/1/31
Assets	資産の部					
Current assets	流動資産					
Cash and deposits	現金及び預金	14,662	9,513	10,250	10,171	13,585
Notes and accounts receivable - trade	受取手形及び売掛金	8,073	9,404	7,745	9,539	10,656
Marketable securities	有価証券	317	34	25	-	-
Inventories	棚卸資産	3,036	2,807	3,582	3,968	4,960
Refundable income taxes and other taxes	未収還付法人税等	155	14	-	-	10
Deferred tax assets	繰延税金資産	1,047	1,100	1,475	399	185
Other current assets	その他の流動資産	316	280	509	752	486
Allowance for doubtful accounts	貸倒引当金	(18)	(26)	(26)	(37)	(10)
Total current assets	流動資産合計	27,592	23,128	23,562	24,794	29,874
Fixed assets	固定資産					
Property, plant and equipment	有形固定資産	31,326	29,959	30,130	31,627	31,687
Intangible fixed assets	無形固定資産	597	559	567	789	825
Investments and other assets	投資及び資産					
Investment securities	投資有価証券	3,940	3,758	4,534	4,477	2,167
Deferred tax assets	繰延税金資産	2,798	2,383	834	578	657
Other investments and assets	その他の投資・資産	1,424	282	103	(61)	963
Total fixed assets	固定資産合計	40,087	36,943	36,170	37,410	36,301
Total assets	資産合計	67,680	60,072	59,733	62,204	66,175

The figures are rounded down to the nearest million yen (百万円未満切捨)

Balance Sheets- Liabilities and Shareholders' Equity (貸借対照表-負債・純資産の部)



(Consolidated 連結ベース)

Amount in Million Yen (単位:百万円)

Fiscal Year Ended :	決算期	'03/1/31	'04/1/31	'05/1/31	'06/1/31	'07/1/31
Liabilities	負債の部					
Current liabilities	流動負債					
Accounts payable - trade	買掛金	1,255	1,580	1,820	2,699	3,302
Short-term loan payable	短期借入金	3,000	-	-	-	-
Current portion of long-term debt	一年内返済予定長期借入金	3,256	1,881	2,006	2,440	6
Accrued income taxes	未払法人税等	551	162	242	251	873
Accrued expenses	未払費用	739	725	689	716	708
Deferred tax liabilities	繰延税金負債	-	81	70	129	118
Other current liabilities	その他の流動負債	1,165	1,055	1,066	982	1,197
Total current liabilities	流動負債合計	9,968	5,486	5,896	7,219	6,206
Long-term liabilities	固定負債					
Long-term debt	長期借入金	4,911	3,029	1,210	16	10
Retirement benefits to directors and statutory auditors	役員退職慰労引当金	1,375	1,392	1,415	1,466	1,458
Reserve for retirement benefits	退職給付引当金	899	851	829	873	905
Deferred income taxes	繰延税金	18	0	0	2	3
Other long-term liabilities	その他の固定負債	-	-	52	59	34
Total long-term liabilities	固定負債合計	7,204	5,273	3,507	2,418	2,413
Total liabilities	負債合計	17,172	10,760	9,403	9,637	8,619
Minority interests in consolidated subsidiaries	少数株主持分	-	37	27	28	-
Shareholders' equity	純資産の部					
Common stock	資本金	16,403	16,403	16,403	16,403	16,403
Capital surplus/Additional paid in capital	資本剰余金/資本準備金	17,366	17,366	17,366	17,366	17,728
Retained earnings	利益剰余金/連結剰余金	18,215	18,445	19,468	19,353	22,083
Less treasury stock	自己株式	(777)	(799)	(818)	(824)	(4)
Evaluation account of Marketable securities	その他有価証券評価差額金	61	233	428	787	748
Foreign currency translation adjustments	為替換算調整勘定	(763)	(2,375)	(2,547)	(549)	557
Minority interests in consolidated subsidiaries	少数株主持分	-	-	-	-	39
Total shareholders' equity	純資産合計	50,507	49,274	50,301	52,537	57,556
Total liabilities and shareholders' equity	負債・純資産合計	67,680	60,072	59,733	62,204	66,175

The figures are rounded down to the nearest million yen (百万円未満切捨)

Statements of Income (損益計算書)



(Consolidated 連結ベース)

Amount in Million Yen (単位:百万円)

Fiscal Year Ended :	決算期	'03/1/31	'04/1/31	'05/1/31	'06/1/31	'07/1/31
Net sales	売上高	35,219	35,181	41,170	46,356	57,423
Cost of sales	売上原価	27,668	28,122	32,601	37,705	46,538
Gross profit	売上総利益	7,551	7,058	8,569	8,651	10,884
S.G.&A. expenses	販売費及び一般管理費	5,321	5,093	5,739	6,373	7,113
Operating income	営業利益	2,229	1,964	2,830	2,278	3,770
Non - operating Income	営業外収益	383	352	336	418	558
Interest Income	受取利息	158	67	73	129	267
Other non-operating income	その他の営業外収益	225	285	262	288	290
Non - operating expenses	営業外費用	560	361	475	256	266
Interest expenses	支払利息・割引料	121	77	30	23	2
Other non-operating expenses	その他の営業外費用	439	284	444	233	263
Ordinary income	経常利益	2,052	1,956	2,691	2,439	4,062
Special profit	特別利益	309	268	70	261	186
Special loss	特別損失	3,516	1,176	199	1,131	76
Income before income taxes	税引前当期純利益	(1,154)	1,048	2,562	1,569	4,172
Income taxes	法人税等	499	296	307	248	1,044
Deferred taxes	法人税等調整額	246	317	1,030	1,137	139
Minority interest in income of consolidated subsidiaries	少数株主持分損益	-	7	9	(1)	(10)
Net income	当期純利益	(1,900)	441	1,234	182	2,978

The figures are rounded down to the nearest million yen (百万円未満切捨)

Statements of Cash Flows (キャッシュ・フロー計算書)



(Consolidated 連結ベース)

Amount in Million Yen (単位:百万円)

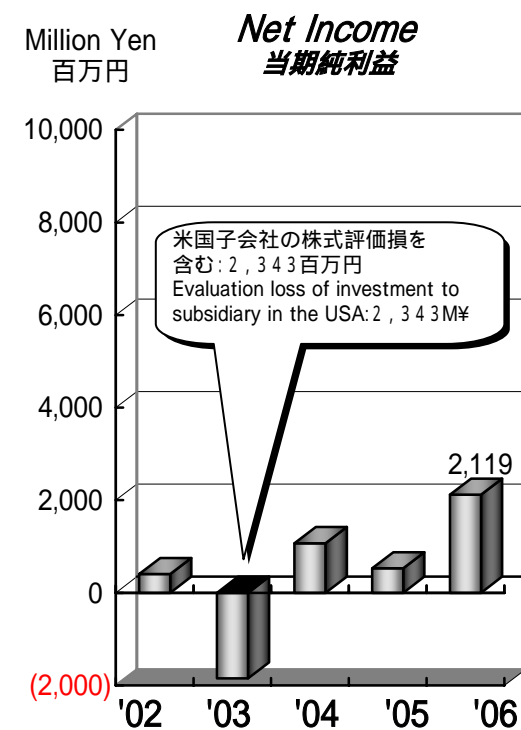
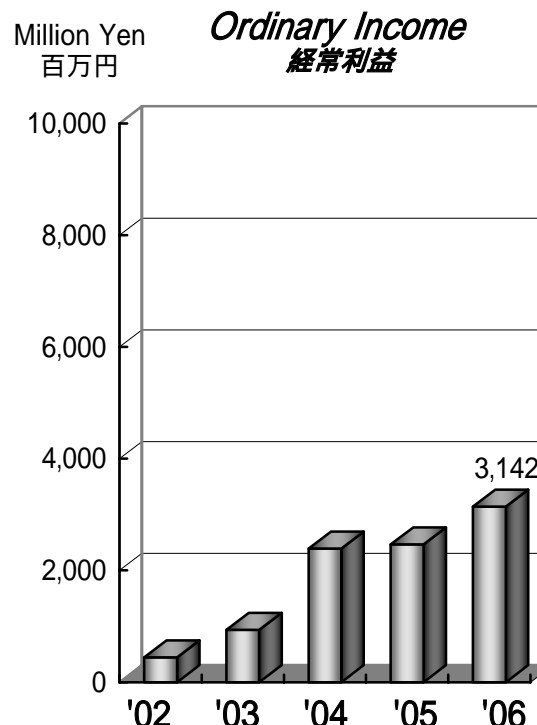
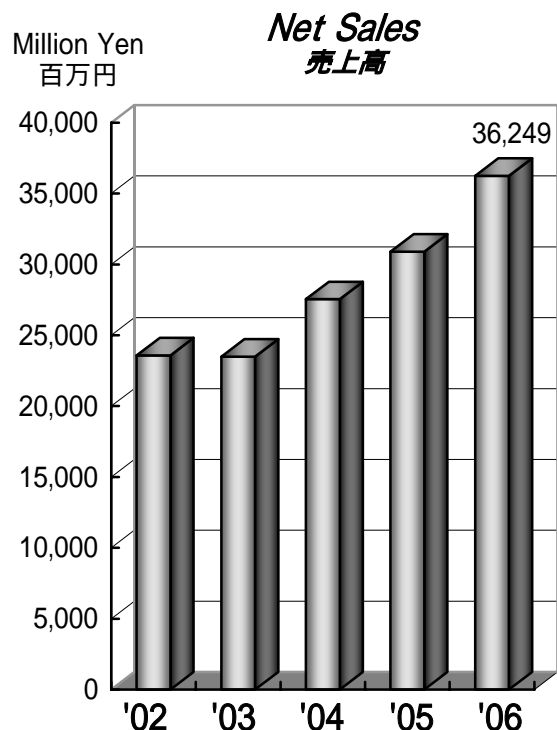
Fiscal Year Ended :	決算期	'06/1/31	'07/1/31
Cash flows from operating activities	営業活動によるキャッシュ・フロー		
Income before income taxes	税金等調整前当期純利益	1,569	4,172
Depreciation and other adjustments	減価償却費とその他調整	5,864	5,049
Increase/Decrease in notes and accounts receivables- trade	売上債権の(増加額)・減少額	(1,360)	(867)
Increase/Decrease in inventories	棚卸資産の(増加額)・減少額	(158)	(873)
Decrease in accounts payable-trade	仕入債務の減少額	633	492
Others	その他	220	407
Sub total	小計	6,769	8,381
Interest and dividend received	利息及び配当金の受取額	155	278
Interest paid	利息の支払額	(26)	(5)
Income taxes paid and others	法人税等及びその他の支払額	(246)	(414)
Net cash provided by operating activities	営業活動によるキャッシュ純調達額	6,652	8,240
Cash flows from investing activities	投資活動によるキャッシュ・フロー		
Increase/Decrease in time deposit	定期預金の純(増加額)・減少額	(334)	(209)
Purchases of property, plant and equipment	有形固定資産の取得による支出	(6,534)	(4,689)
Sales of property, plant and equipment	有形固定資産の売却による収入	23	0
Purchases of intangible fixed assets	無形固定資産の取得による支出	(220)	(93)
Purchases of investment securities	投資有価証券の取得による支出	(374)	(16)
Sales of investment securities	投資有価証券の売却による収入	465	2
Repayment of short-term loan	貸付けによる支出	(429)	(21)
Others	その他	41	31
Net cash used in investing activities	投資活動へのキャッシュ純投入額	(7,363)	(4,996)
Cash flows from financing activities	財務活動によるキャッシュ・フロー		
Increase in long-term debt	長期借入金による収入	1,156	-
Repayment of long-term debt	長期借入金の返済による支出	(2,006)	(1,006)
Purchases of treasury stock	自己株式の取得による支出	(5)	(4)
Reissuance of treasury stock	自己株式の売却による収入	0	1,186
Dividend paid	配当金の支払額	(316)	(320)
Net cash provided by financing activities	財務活動によるキャッシュ純調達額	(1,171)	(144)
Effect of foreign exchange on cash and cash equivalents	現金及び現金同等物の係る換算差額	310	49
Net increase in cash and cash equivalents	現金及び現金同等物の増加額	(1,572)	3,148
Cash and cash equivalents at the beginning of year	現金及び現金同等物期首残高	9,516	9,052
Cash and cash equivalents of newly consolidated subsidiary, the beginning of year	新規連結に伴う現金及び現金同等物の増加額	1,107	-
Cash and cash equivalents at the end of year	現金及び現金同等物期末残高	9,052	12,200

The figures are rounded down to the nearest million yen (百万円未満切捨)

Financial Highlight (決算データハイライト)



(Non-Consolidated 単体ベース)



Amount in Million Yen (単位:百万円)

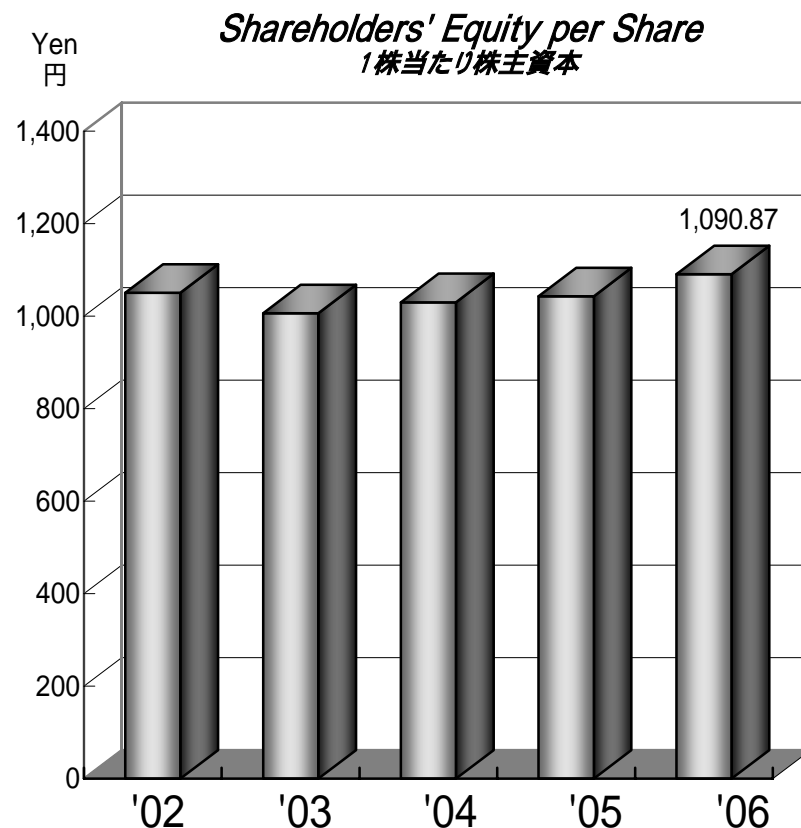
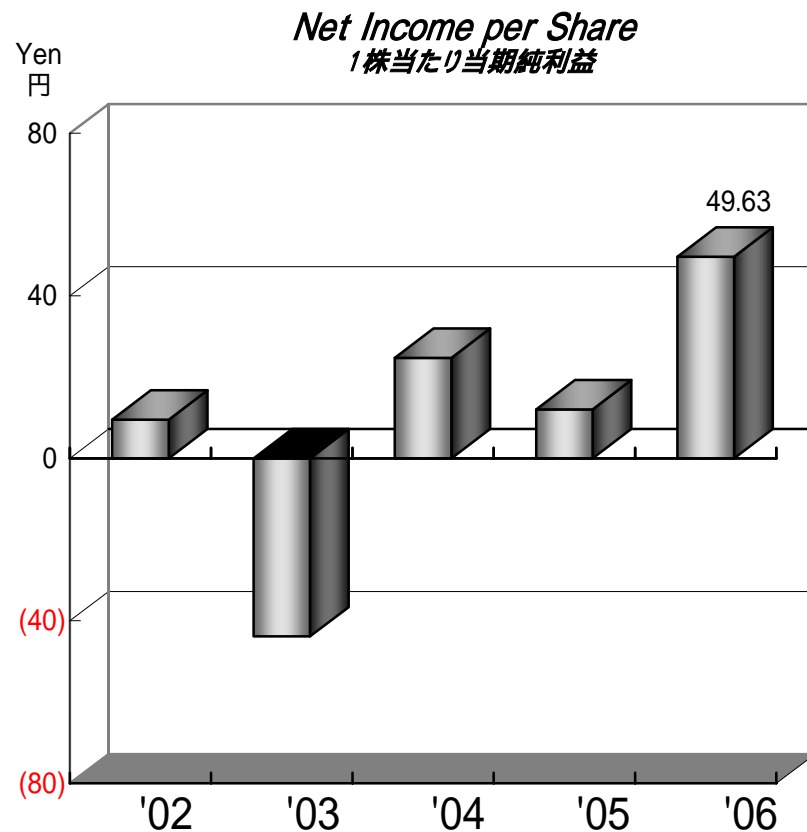
For the Year of	年度	'02	'03	'04	'05	'06
Net Sales	売上高	23,585	23,491	27,541	30,894	36,249
Operating Income	営業利益	91	235	817	787	1,489
Ordinary Income	経常利益	443	937	2,392	2,465	3,142
Income before Income Taxes	税引前当期純利益	524	(1,523)	2,205	1,698	3,111
Income Taxes	法人税等	118	326	1,132	1,169	992
Net Income	当期純利益	405	(1,850)	1,072	528	2,119

The figures are rounded down to the nearest million yen (百万円未満切捨)

Per Share Data (1株当たり指標)



(Non-Consolidated 単体ベース)



Amount in Yen (単位: 円)

For the Year of	年度	'02	'03	'04	'05	'06
Net Income per Share	一株当たり当期純利益	9.53	(43.85)	24.73	12.06	49.63
Shareholders' Equity per Share	一株当たり純資産	1,050.66	1,005.90	1,030.14	1,043.16	1,090.87

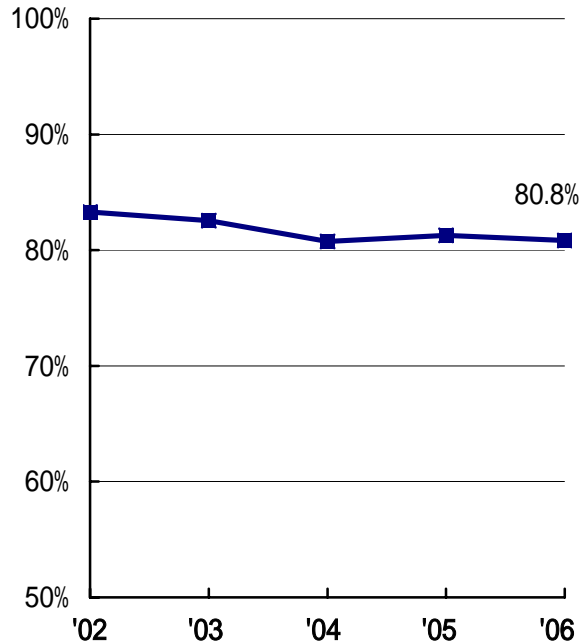
The figures are rounded to two decimal (銭未満四捨五入)

Profitability (収益性)

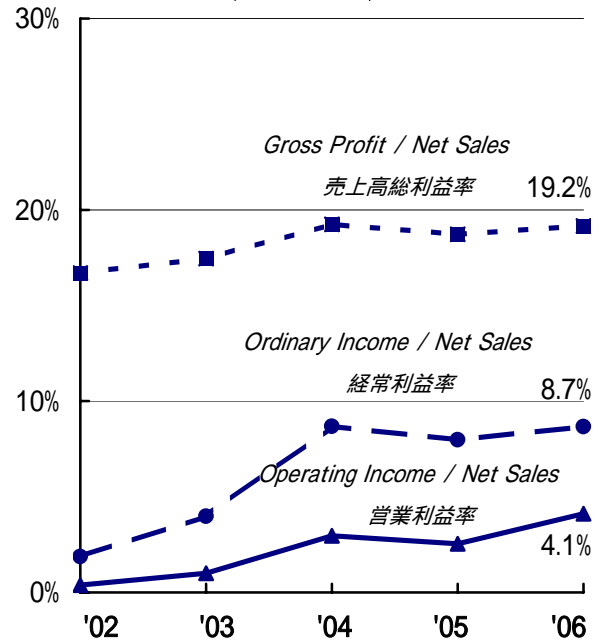


(Non-Consolidated 単体ベース)

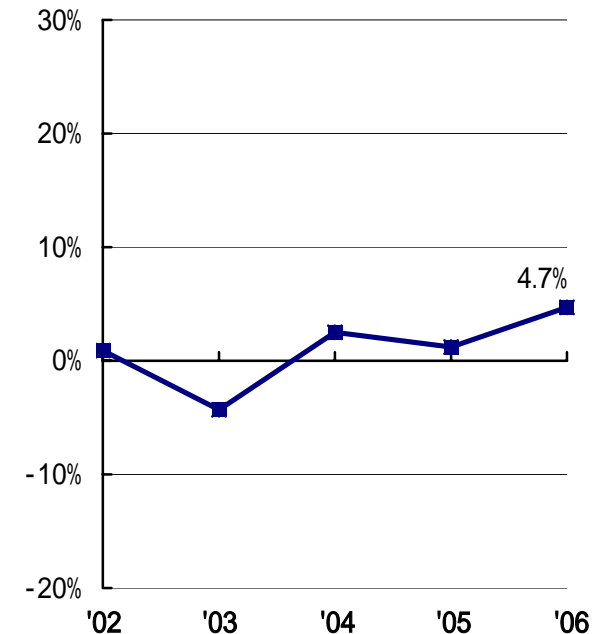
Cost of Sales / Net Sales
売上高原価率



Gross Profit, Operating Income
and Ordinary Income against Net Sales
売上高総利益率, 営業利益率, 経常利益率



Return on Equity
株主資本当期純利益率



For the Year of	年度	'02	'03	'04	'05	'06
Cost of Sales / Net Sales	売上高原価率	83.3%	82.6%	80.8%	81.3%	80.8%
Gross Profit / Net Sales	売上高総利益率	16.7%	17.4%	19.2%	18.7%	19.2%
S.G.& A. Expenses / Net Sales	販管費率	16.3%	16.4%	16.3%	16.2%	15.1%
Operating Income / Net Sales	売上高営業利益率	0.4%	1.0%	3.0%	2.5%	4.1%
Ordinary Income / Net Sales	売上高経常利益率	1.9%	4.0%	8.7%	8.0%	8.7%
Return on Equity	株主資本当期純利益率	0.9%	-4.3%	2.5%	1.2%	4.7%

The figures are rounded to one decimal (小数点第1位未満四捨五入)

Balance Sheets-Assets (貸借対照表-資産の部)



(Non-Consolidated 単体ベース)

Amount in Million Yen (単位:百万円)

Fiscal Year Ended :	決算期	'03/1/31	'04/1/31	'05/1/31	'06/1/31	'07/1/31
Assets	資産の部					
Current assets	流動資産					
Cash and deposits	現金及び預金	8,910	4,309	5,285	4,627	5,259
Notes receivable - trade	受取手形	354	499	392	359	395
Accounts receivable - trade	売掛金	6,222	7,141	5,904	6,929	6,910
Marketable securities	有価証券	317	34	25	-	-
Inventories	棚卸資産	1,557	1,466	1,821	1,844	2,441
Prepaid expenses	前払費用	34	36	18	25	19
Short-term loans receivables	短期貸付金	196	76	-	-	-
Accounts receivable - other	未収入金	398	527	967	1,049	960
Refundable income taxes and other taxes	未収還付法人税等	151	5	10	-	-
Deferred tax assets	繰延税金資産	1,029	1,086	1,449	374	139
Other current assets	その他の流動資産	272	361	507	706	1,113
Allowance for doubtful accounts	貸倒引当金	(15)	(8)	(7)	(0)	(0)
Total current assets	流動資産合計	19,429	15,538	16,373	15,917	17,239
Fixed assets	固定資産					
Property, plant and equipment	有形固定資産	25,489	24,036	23,842	22,661	22,249
Intangible fixed assets	無形固定資産	128	150	179	197	206
Investments and other assets	投資及び資産					
Investment in securities	投資有価証券	894	1,166	1,428	1,867	1,817
Investment in subsidiaries	関係会社株式	10,165	10,570	10,570	10,570	8,276
Equity investments (other than shares)	出資金	86	86	86	86	930
Golf club membership	ゴルフ会員権	22	22	-	-	-
Long-term loans receivables	長期貸付金	166	318	377	1,007	1,834
Long-term prepaid expenses	長期前払費用	15	5	2	1	4
Deferred tax assets	繰延税金資産	2,723	2,322	763	520	529
Other investments and assets	その他の投資・資産	838	319	335	350	364
Allowance for doubtful accounts	貸倒引当金	0	0	-	-	-
Allowance for investments loss	投資損失引当金	-	(2,343)	(2,559)	(2,617)	-
Total fixed assets	固定資産合計	40,529	36,655	35,027	34,645	36,212
Total assets	資産合計	59,959	52,193	51,400	50,562	53,451

The figures are rounded down to the nearest million yen (百万円未満切捨)

Balance Sheets - Liabilities and Shareholders' Equity (貸借対照表-負債・純資産の部)



(Non-Consolidated 単体ベース)

Amount in Million Yen (単位:百万円)

Fiscal Year Ended :	決算期	'03/1/31	'04/1/31	'05/1/31	'06/1/31	'07/1/31
Liabilities	負債の部					
Current liabilities	流動負債					
Accounts payable - trade	買掛金	719	979	1,161	1,476	1,807
Short-term debt	短期借入金	3,000	-	-	-	-
Current portion of long-term debt	一年内返済予定長期借入金	3,250	1,875	2,000	1,000	-
Other payables - other	未払金	673	846	764	753	887
Accrued income taxes	未払法人税等	17	17	17	129	658
Accrued expenses	未払費用	634	597	573	598	601
Other current liabilities	その他の流動負債	174	201	111	194	165
Total current liabilities	流動負債合計	8,469	4,517	4,628	4,152	4,120
Long-term liabilities	固定負債					
Long-term debt	長期借入金	4,875	3,000	1,000	-	-
Retirement benefits to directors and statutory auditors	役員退職慰労引当金	1,375	1,392	1,415	1,466	1,458
Reserve for retirement benefits	退職給付引当金	891	847	828	873	903
Other long-term liabilities	その他の固定負債	-	-	52	59	36
Total long-term liabilities	固定負債合計	7,142	5,239	3,296	2,399	2,398
Total liabilities	負債合計	15,611	9,756	7,924	6,552	6,519
Shareholders' equity	純資産の部					
Common stock	資本金	16,403	16,403	16,403	16,403	16,403
Capital surplus	資本剰余金	17,366	17,366	17,366	17,366	17,728
Retained earnings	利益剰余金	11,294	9,232	10,095	10,277	12,056
Less treasury stock	自己株式	(777)	(799)	(818)	(824)	(4)
Evaluation account of Marketable securities	その他有価証券評価差額金	61	233	428	787	748
Total shareholders' equity	純資産合計	44,348	42,437	43,475	44,010	46,932
Total liabilities and shareholders' equity	負債・純資産合計	59,959	52,193	51,400	50,562	53,451

The figures are rounded down to the nearest million yen (百万円未満切捨)

Statements of Income (損益計算書)



(Non-Consolidated 単体ベース)

Amount in Million Yen (単位:百万円)

Fiscal Year Ended :	決算期	'03/1/31	'04/1/31	'05/1/31	'06/1/31	'07/1/31
Net sales	売上高	23,585	23,491	27,541	30,894	36,249
Cost of sales	売上原価	19,646	19,392	22,243	25,108	29,303
Gross profit	売上総利益	3,939	4,098	5,298	5,785	6,946
S.G.&A. expenses	販売費及び一般管理費	3,847	3,863	4,480	4,998	5,457
Operating income	営業利益	91	235	817	787	1,489
Non - operating Income	営業外収益	909	1,024	1,991	1,870	1,839
Interest Income	受取利息	24	12	16	31	68
Exchange gain	為替差益	26	48	59	83	19
Other non-operating income	その他の営業外収益	859	964	1,915	1,754	1,751
Non - operating expenses	営業外費用	557	322	415	192	186
Interest expenses	支払利息・割引料	118	76	30	18	2
Depreciation from idle assets	休止固定資産減価償却費	154	110	164	-	-
Other non-operating expenses	その他の営業外費用	285	135	220	173	183
Ordinary income	経常利益	443	937	2,392	2,465	3,142
Special profit	特別利益	3,570	286	28	246	4
Special loss	特別損失	3,489	2,747	216	1,013	35
Income before income taxes	税引前当期純利益	524	(1,523)	2,205	1,698	3,111
Income taxes	法人税等	(150)	97	68	94	740
Deferred taxes	法人税等調整額	269	229	1,064	1,074	252
Net income	当期純利益	405	(1,850)	1,072	528	2,119

The figures are rounded down to the nearest million yen (百万円未満切捨)